

LAPORAN PAGU DAN REALISASI BELANJA
BULAN: s/d MARET 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-09916 2	PENGADILAN NEGERI BUNTOK	080	PAGU	2,256,700,000	763,069,000	201,000,000	0	0	0	0	0	0	3,220,769,000		
				REALISASI	321,097,108	117,823,953	0	0	0	0	0	0	0	438,921,061		
				PERSENTASE	(14.23%)	(15.44%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%	(13.63%)		
				SISA	1,935,602,892	645,245,047	201,000,000	0	0	0	0	0	0	2,781,847,939		
GRAND TOTAL				PAGU	2,256,700,000	763,069,000	201,000,000	0	0	0	0	0	0	0	3,220,769,000	
				REALISASI	321,097,108	117,823,953	0	0	0	0	0	0	0	0	0	438,921,061
				PERSENTASE	(14.23%)	(15.44%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%		(13.63%)	
				SISA	1,935,602,892	645,245,047	201,000,000	0	0	0	0	0	0	0	0	2,781,847,939