

LAPORAN PAGU DAN REALISASI BELANJA
BULAN: s/d MARET 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-09925 0	PENGADILAN NEGERI BUNTOK	080	PAGU	0	97,564,000	0	0	0	0	0	0	0	97,564,000		
				REALISASI	0	5,185,000	0	0	0	0	0	0	0	5,185,000		
				PERSENTASE	0.00%	(5.31%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(5.31%)		
				SISA	0	92,379,000	0	0	0	0	0	0	0	92,379,000		
GRAND TOTAL				PAGU	0	97,564,000	0	0	0	0	0	0	0	0	97,564,000	
				REALISASI	0	5,185,000	0	0	0	0	0	0	0	0	0	5,185,000
				PERSENTASE	0.00%	(5.31%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(5.31%)
				SISA	0	92,379,000	0	0	0	0	0	0	0	0	0	92,379,000